CERTIFICATE

2016

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of Rural Fire District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				2016 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2016	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3	1		
Schedule of Transfers		4]		
Statement of Indebt. & Lease/P		5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	1,109,729	954,219	7.444
Non-Budgeted Funds		7			
Totals		XXXXXXXXX		954,219	7.444
Budget Summary Neighborhood Revitalization R	4 0	8	Vote publication required?	No	County Clerk's Use Only 128, 190, 330
Assisted by: Kennedy McKee & Company I Address: 1100 W Frontview Dodge City, KS 67801 Email: pfriess@kmc-cpa.com	LP - - -		All miles as	20	Nov. 1, 2015 Total Assessed Valuation
Attest: Lept 8, Sharow Scillet County Clerk	2015		Gov	verning Body	

2016

Computation to Determine Limit for 2016

2.	Total tax levy amount in 2015 budget Debt service levy in 2015 budget	+	\$ \$	Amount of Levy 924,321 0 924,321
3.	Tax levy excluding debt service		\$_	924,321
	2015 Valuation Information for Valuation Adjustr	ments		
4.	New improvements for 2015: +	1,843,196		
	Increase in personal property for 2015: 5a. Personal property 2015 + 6,548,527 5b. Personal property 2014 - 7,376,679 5c. Increase in personal property (5a minus 5b) + (Use O	0 Only if > 0)		
5.	Valuation of property that has changed in use during 2015:	219,174		
7.	Total valuation adjustment (sum of 4, 5c, 6)	2,062,370		
3.	Total estimated valuation July, 1,2015 128,227,873			
€.	Total valuation less valuation adjustment (8 minus 7)	126,165,503		
10.	Factor for increase (7 divided by 9)	0.01635		
11.	Amount of increase (10 times 3)	+	\$_	15,109
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ _	939,430
13.	Debt service levy in this 2016 budget		_	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	939,430
15.	Consumer Price Index for all urban consumers for calendar year 2014		_	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$_	14,789
١7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote (14 plus 16)	publication.'	\$_	954,219

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		All	ocation for Year 20	16	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	924,321	52,282	622	3,630	3,648	308
0	0	0	0	0	0	0
-	0	0	0	0	0	0
	0	0	0	0	0	0
Total	924,321	52,282	622	3,630	3,648	308
10141	727,321	32,202	ÜZZ	3,030]	3,046	304
County Treas Motor Vehic	le Estimate		52,282			

				1110
County Treas Motor Vehicle Estimate		52,282		
County Treas Recreational Vehicle Estimate		622		
County Treas 16/20M Vehicle Estimate		3,630		
County Treas Commercial Vehicle Tax Estimate		3,648		
County Treas Watercraft Tax Estimate		308		
MVT Factor 0,05656				
RVT Factor_	0.00067			
	16/20M Factor	0.00393		
		Comm Veh Factor	0,00395	
			Watercraft Factor	0.00033

2016

Rural Fire District Ford County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
General	Fire Equipment	300,000	326,000	332,000	19-3612c
· · · · · · · · · · · · · · · · · · ·					
	Totals	300,000	326,000	332,000	***************************************
	Adjustments*				
	Adjusted Totals	300,000	326,000	332,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Date	Date Due	Amor 20	Amount Due 2015	Amol 20	Amount Due 2016
	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
1										
				0			0	0	0	0
ı										
ı										
				0			0	0	0	0
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal		Payments
Items	Contract	Contract	Rate	Financed	Balance On	Dire	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2015		2016
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	28,680	25,884	44,580
Receipts:			
Ad Valorem Tax	893,568	915,078	xxxxxxxxxxxxxxx
Delinquent Tax	7,266	5,000	
Motor Vehicle Tax	34,916	49,123	52,282
Recreational Vehicle Tax	402	517	622
16/20M Vehicle Tax		2,708	3,630
Commercial Vehicle Tax	2,208	2,000	
Watercraft Tax			308
LAVTR			0
In Lieu of Taxes	1,326	300	2,943
Vehicle Rental Excise Tax	27	25	25
Windfarm Allocation		99,635	51,927
Interest on Idle Funds			
Miscellaneous	6,328		
Does misc. exceed 10% of Total Receipts	,		
Total Receipts	946,041	1,074,386	120,378
Resources Available:	974,721	1,100,270	
Expenditures:			
Public Safety	648,837	729,690	777,729
Transfer to Fire Equipment	300,000	326,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	948,837	1,055,690	1,109,729
Unencumbered Cash Balance Dec 31	25,884		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:		1,059,774	1,109,729
•		-Appropriated Balance	
		ure/Non-Appr Balance	
	1	Tax Required	
	Delinquent Comp Rate:	1.0%	9,448
		2015 Ad Valorem Tax	

Rural Fire District

NON-BUDGETED FUNDS (Only the actual budget year for 2014 is to be shown)

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Non-Budgeted Funds	spun	ļ		į				ļ			
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fire Equipment	، د و		0		0)	0	0		1
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	17,428	17,428 Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		17.428	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			l
Tranfer from Fire											
General Fund	300,000										
Sale of Equipment	27,800										
											ı
Total Receipts	327,800	327,800 Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	327,800	
Resources Available:	345,228	345,228 Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	345,228	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			l
Equipment	307,373										
											ı
Total Expenditures	307,373	307,373 Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	307,373	
Cash Balance Dec 31	37,855	37,855 Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	37.855	* *
_		1						1		37,855	* *
											1

** Note: These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of Rural Fire District Ford County

will meet on September 8, 2015 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed B	udget Year for 2	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	948,837	6.479	1,055,690	7.190	1,109,729	954,219	7.442
Non-Budgeted Funds	307,373						
Totals	1,256,210	6.479	1,055,690	7.190	1,109,729	954,219	7 440
Less: Transfers	300,000	0.117	326,000	7,190	332,000	934,419	7.442
Net Expenditures	956,210		729,690		777,729		
Total Tax Levied	903,614		924,321		XXXXXXXXXXXXXXX		
Assessed Valuation	139,476,093		128,559,074		128,227,873	.	
Outstanding Indebtedne Jan 1,	ess, 2013		<u>2014</u>		<u>2015</u>		
G.O. Bonds	-		-		-		
Revenue Bonds	-		-		-		
Other			-				
Lease Pur. Princ. Total							
*Tax rates are express	ed in mills.						
Sharon S	eihel						

County Clerk

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Rural Fire District

Dodge City, KS 67801

P.O. Box 1575

NOTICE OF BUDGET HEARING

Published in the Dodge City Daily Globe Wednesday, August 19, 2015

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Ford County

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Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Proposed Budget Year for 2016 Current Year Estimate for 2015 Prior Year Actual 2014 Budget Authority Amount of zor, Ad Valorem Tax Estimate Actual Actual Tax Rate* for Expenditures Expenditures Tax Rate* Expanditures Tax Rate* FUND 1,109,729 General Non-Budgeted Funds 954,219 1,109,729 300,000 956,210 6.479 Totals 326,000 Less: Transfers 777,729 Net Expenditures ********** Total Tax Levied
Assessed Valuation 128,227,873 139,476,093

89277 Outstanding Indebtedness,

G.O. Bonds Revenue Bonds Other

Total

Lease Pur. Princ.

2014

Ed O'Neal of lawful age, being duly sworn upo Manager of the DODGE CITY DAILY GLOBI

Reference:

Case No.

THAT said newspaper has been published at least

Sharon Seibel County Clerk

*Tax rates are expressed in mills.

1xWed

been so published for at least five years prior to the thist publication of the attached notice;

Budget Hea

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

PUBLISHED ON:

08/19/2015

TOTAL COST:

\$72.00

FILED ON:

08/19/2015

AD SPACE:

(3x5)15 inches

Witness my hand this 19 day of Cua 20/

SUBSCRIBED and Sworn to Before Me This 4 day of lug_20/5.

Notary Public, Ford County, Kansas

KATHY RUNQUIST Notary Public - State of Kanea My Appt. Expires /